**Project** Summary Project Code: ZUT

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

**Department of Transportation** 

Project Name:

Implementing Agency Name: **Bicycle Program Department of Transportation** 

EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	601	426	1,027	611	75	0	0	0	0	686	1,713		
(03) Project Management	0	0	0	118	237	400	0	0	0	755	755		
(04) Construction	0	0	0	1,039	1,823	1,500	0	0	0	4,362	4,362		
Total:	601	426	1,027	1,768	2,135	1,900	0	0	0	5,803	6,830		

#### **FUNDING SCHEDULE** (11) (12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Grants (0350) 596 391 987 1.568 2.038 1,900 5.506 6,492 Highway Trust Fund (0351) 5 35 40 200 97 0 0 0 297 337 0 0 Total: 601 426 1,027 1,768 2,135 1,900 0 0 5,803 6,830

## **Project Description:**

Both the Transportation Equity Act for the 21st Century (TEA-21 P.L. 105-178) and the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-204) placed special emphasis on alternative modes of transportation. The statutory references for bicycle improvements can be found in Section 141 of the 1978 STAA (P.L. 95-599), Section 133(3) (2) of the 1987 STURAA (P.L. 100-17) and various sections in the ISTEA of 1991 (P.L. 102-240). The bicycle project also supports local matching funds mandated by the U.S. Congress for the Metropolitan Branch Trail (MBT). Bicycle facilities provide an alternative mode of transportation. Bike facilities result in a reduction of automobile use along the various corridors. The number of District residents who choose bicycling as a mode of transportation has increased over the years. Statistical information shows that the bicycle commuter population has grown from 0.8% of the total transportation population in 1995 to slightly over 1% in 1996. The Metropolitan Washington Council of Government's endorses a goal of 5% mode share for bicycles by the year 2000.



Project ZUT w/Subprojects

# **Department of Transportation**

SubProject Code: Agency Code: Implementing Agency Code: Fund:

02 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bicycle Program Bicycle Master Plan Department of Transportation

Subproject Location: Various Locations

Project Code:

ZUT

## Maintenance Costs:

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	li		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ		
(01) Design	0	210	210	250	0	0	0	0	0	250	460	ľ		
Total:	0	210	210	250	0	0	0	0	0	250	460	ľ		

EVDENDITUDE SCHEDULE

Initial Authorization Date: 1994
Inital Cost: 248
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 10

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category: 10
Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled Actual

	FONDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	0	175	175	208	0	0	0	0	0	208	382		
Highway Trust Fund (0351)	0	35	35	42	0	0	0	0	0	42	78		
Total:	0	210	210	250	0	0	0	0	0	250	460		

ELINDING SCHEDILLE

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Non Personnel Services:

Final design Complete:

**OBP Executes Condt Contract:** 

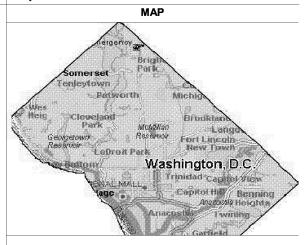
NTP for Construction: Construction Complete: Project Closeout Date:

### **Subproject Description:**

This program provides authority to improve and construct safe bicycle facilities in the District. The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240) placed special emphasis on alternative modes of transportation. The statutory references for bicycle improvements can be found in Section 141 of the 1978 STAA (P.L. 95-599), Section 133(3) (2) of the 1987 STURAA (P.L. 100-17) and various sections in the ISTEA of 1991 (P.L. 102-240). The bicycle project also supports local matching funds mandated by the U.S. Congress for the Metropolitan Branch Trail (MBT). Bicycle facilities provide an alternative mode of transportation. Bike facilities result in a reduction of automobile use along the various corridors. The facility is also designed to provide alternative travel to Metrorail stations. The number of District residents who choose bicycling as a mode of transportation has increased over the years.

#### Scope of Work

The scope of work will include, but not be limited to mapping out a bicycle route on existing streets with low average annual daily traffic rates; and install directional and informational signs.



Various Locations

# **Department of Transportation**

Project Code:

ZUT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 03 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bicycle Program Massachusetts Avenue, SE Trail Department of Transportation

Subproject Location: Massachusetts Avenue, SE Trail

0

## Maintenance Costs:

EXPENDITURE SCHEDULE													
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(03) Project Management	0	0	0	14	0	0	0	0	0	14	14		
(04) Construction	0	0	0	52	0	0	0	0	0	52	52		
Total:	0	0	0	66	0	0	0	0	0	66	66		

Initial Authorization Date:
Inital Cost:
Implementation Status:
UsefulLife:
Developing scope o

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Ward:
CIP Approval Criteria:
Functional Category:

FTF's:

Personnel Services:

Non Personnel Services:

Developing scope of work
30
6
Efficiency Improvements

Functional Category: Mayor's Policy Priority: Program Category: Roads and Bridges
Unity of Purpose
Public Works

Scheduled

Actual

1994

214

			-								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	55	0	0	0	0	0	55	55
Highway Trust Fund (0351)	0	0	0	11	0	0	0	0	0	11	11

**FUNDING SCHEDULE** 

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

66

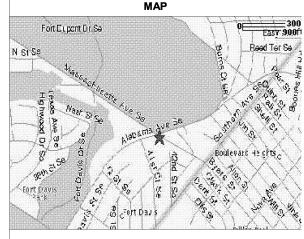
### **Subproject Description:**

Total:

This program provides authority to improve and construct safe bicycle facilities in the District. The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240) placed special emphasis on alternative modes of transportation. The statutory references for bicycle improvements can be found in Section 141 of the 1978 STAA (P.L. 95-599), Section 133(3) (2) of the 1987 STURAA (P.L. 100-17) and various sections in the ISTEA of 1991 (P.L. 102-240). The bicycle project also supports local matching funds mandated by the U.S. Congress for the Metropolitan Branch Trail (MBT). Bicycle facilities provide an alternative mode of transportation. Bike facilities result in a reduction of automobile use along the various corridors. The facility is also designed to provide alternative travel to Metrorail stations. The number of District residents who choose bicycling as a mode of transportation has increased over the years.

#### Scope of Work

The scope of work will include, but not be limited to mapping out a bicycle route on Massachusetts Avenue SE with low average annual daily traffic rates; and install directional and informational signs.



Massachusetts Avenue, SE Trail

## **Department of Transportation** Project Code: SubProject Code:

ZUT

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: Anacostia River Walk II **Department of Transportation Bicycle Program** 

(13)

Total:

700

700

04

(12)

200

200

Through Budgetd

FY 2002: FY 2003

500

500

Subproject Location: Anacostia River Trails

(11)

# Maintenance Costs:

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd FY 2003	Total:	Year 1	Year 2	Year 3	Year 4 FY 2007:	Year 5	Year 6	6 Years Budget:	Total Budget:			
(04) Danima		1			1 1 2000.	1 1 2000.	1 1 2007.	1 1 2000.	1 1 2000.					
(01) Design	500	200	700	281	0	0	U	0	0	281	981			
(03) Project Management	0	0	0	0	237	400	0	0	0	637	637			
(04) Construction	0	0	0	0	1,323	1,500	0	0	0	2,823	2,823			
Total:	500	200	700	281	1.560	1.900	0	0	0	3.741	4.441			

**FUNDING SCHEDULE** 

(15)

Year 2

1.560

1.560

(16)

Year 3

1,900

1,900

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

(19)

Year 6

(20)

6 Years

Budget:

3,741

3,741

(21)

Total

**Budget:** 

4,44

(14)

Year 1

281

281

Milestone Data **Initial Authorization Date:** 

ANNUAL OPERATING BUDGET IMPACT

1994 Inital Cost: 8.178 Implementation Status: Developing scope of work 30

UsefulLife: Ward:

Personnel Services:

Non Personnel Services:

FTF's:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges

Scheduled

Mayor's Policy Priority: **Program Category:** 

Unity of Purpose **Public Works** 

Actual

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: Project Closeout Date:

### **Subproject Description:**

**Cost Element Name:** 

Grants (0350)

Total:

The purpose of this project is to design and construct a pedestrian/bicycle trail along the Anacostia River. This project will conform to the overall comprehensive layout for the Anacostia Waterfront Initiative (AWI). The Anacostia river walk bicycle and pedestrian trail will extend from Buzzards Point to the District boundary.

## Scope of Work

The scope of work will include mapping out a bicycle route along the Anacostia River with low average annual daily traffic rates; installing and upgrading bicycle directional and informational signs.



**Anacostia River Trails** 

#### ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: ZUT 05 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: SE (MLK) - NE (18th Street) Route **Department of Transportation Bicycle Program** Maintenance Costs: Subproject Location: SE (MLK) - NE (18th Street) Route EXPENDITURE SCHEDULE Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: 1994 Year 5 Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 6 6 Years Total Inital Cost: 670 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design UsefulLife: 30 54 (03) Project Management 0 0 0 54 0 0 0 0 Ward: (04) Construction 0 237 0 0 237 237 0 0 0 CIP Approval Criteria: Efficiency Improvements 0 0 0 0 296 0 0 0 296 Total: 296 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category: FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 Total: FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Notice to Proceed: Grants (0350) 246 n 246 246 Final design Complete: Highway Trust Fund (0351) 0 0 0 50 0 0 0 0 0 50 50 **OBP Executes Condt Contract:**

0

0

0

296

296 NTP for Construction:
Construction Complete:
Project Closeout Date:

## **Subproject Description:**

Total:

This project is designed to sign and map a safe and convenient on-street route from the southern end of Martin Luther King Jr. Avenue, S.E. - 11th Street -18th Street Bicycle Route to Michigan Avenue, N.E. The route will connect to an existing route on Michigan Avenue that continues into Prince Georges County, Maryland.

296

0

0

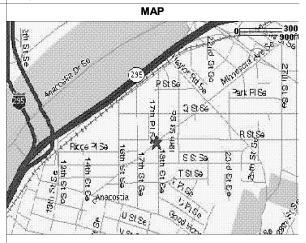
0

0

0

## Scope of Work

The scope of work will include, but not be limited to mapping out a bicycle route on existing streets with low average annual daily traffic rates; and install directional and informational signs.



SE (MLK) - NE (18th Street) Route

#### ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: ZUT 06 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: District-Wide Bicycle Management, FY Department of Transportation **Bicycle Program** Maintenance Costs: Subproject Location: Various Locations EXPENDITURE SCHEDULE Milestone Data (12)(17)(18)(19)(20)(21)(11)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 17 75 75 150 UsefulLife: 500 0 (04) Construction 0 0 0 500 0 0 0 1,000 1,000 Ward: 17 17 575 575 0 Total: 0 0 1.150 1.167 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total:

0

0

0

0

0

0

## **Subproject Description:**

Highway Trust Fund (0351)

Grants (0350)

Total:

This program provides authority to improve and construct safe bicycle facilities in the District.

0

0

12

5

17

478

97

575

478

97

575

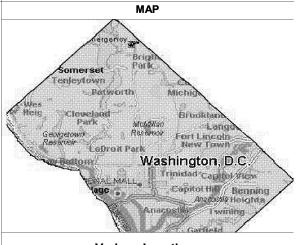
12

5

17

#### Scope of Work

The scope of work includes improving pavement markings, street stripping, improving curb cuts for easy accessibility to bicycle paths, enhancing existing signs and installing new signs.



Notice to Proceed:

1,167 NTP for Construction: Construction Complete: **Project Closeout Date:** 

Final design Complete:

**OBP Executes Condt Contract:** 

968

199

956

194

1,150

0

0

**Various Locations** 

1994

30

10

4.000

Actual

Roads and Bridges

Unity of Purpose **Public Works** 

#### **Department of Transportation** Project Code: SubProject Code: ZUT 07

Agency Code: Implementing Agency Code: KA0 KA0

Implementing Agency Name:

**Department of Transportation** 

Fund: FTF's: 0350

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Subproject Location: South Capitol, Street

Sub Project Name:

(12)

Through Budgetd

FY 2002: FY 2003

84

0

0

84

Through Budgetd

FY 2002: FY 2003

84

84

(11)

(11)

Anacostia River Walk I

0

0

16

16

16

(12)

100

(13)

Total:

100

100

Project Name:

(01) Design

Total:

(04) Construction

**Bicycle Program** 

Cost Element Name:

(03) Project Management

EXPENDITURE SCHEDULE	ENDITURE SCHEDUL	E.
----------------------	------------------	----

300

(14)

Year 1

300

300

**FUNDING SCHEDULE** 

(15)

Year 2

0

EXF	EXPENDITURE SCHEDULE													
(13)	(14)	(15)	(16)	(16) (17)		(19)	(20)	(21)						
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total						
Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:						
100	0	0	0	0	0	0	0	100						
0	50	0	0	0	0	0	50	50						
0	250	0	0	0	0	0	250	250						

(17)

Year 4

0

0

0

0

(18)

Year 5

0

(19)

Year 6

300

(20)

6 Years

Budget:

300

300

(21)

Total

Budget:

400

400

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(16)

Year 3

**Initial Authorization Date:** 

Inital Cost: Implementation Status:

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

New

Actual

UsefulLife:

Ward: CIP Approval Criteria:

Efficiency Improvements Roads and Bridges

400 Functional Category: Mayor's Policy Priority:

**Program Category:** 

Public Works

Scheduled

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

**OBP Executes Condt Contract:** 

NTP for Construction: Construction Complete: **Project Closeout Date:** 

## **Subproject Description:**

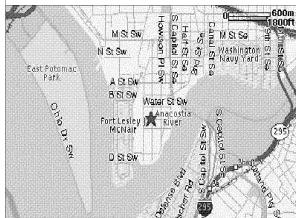
**Cost Element Name:** 

Grants (0350)

Total:

The purpose of this project is to design and construct a pedestrian/bicycle trail along the Anacostia River. This project will conform to the overall comprehensive layout for the Anacostia Waterfront Initiative (AWI). The Anacostia river walk bicycle and pedestrian trail will extend from Buzzards Point to the District boundary.

## MAP



# South Capitol, Street

#### Scope of Work

The scope of work will include mapping out a bicycle route along the Anacostia River with low average annual daily traffic rates; installing and upgrading bicycle directional and informational signs.